

## **2026 BUDGET HEARING SCHEDULE**

<b>Mon. Sept. 8</b>	<b>Finance Committee</b> <b>6:00-9:00 pm.</b> Budget overview and presentation of departmental increases and changes
<b>Mon. Sept. 15</b>	<b>Finance Committee</b> <b>6:00-9:00 pm.</b> Presentation by department heads/elected officials whose budget requests were denied & would like to appeal to the Board.  <u>2026 Budget Concerns Impacting the 5-Year Financial Forecast</u> <ol style="list-style-type: none"><li>1. County Employee Healthcare and Benefits</li><li>2. Increased Costs of Physician Services (Prime Care Medical Contract)</li><li>3. Real Estate Tax Contribution to Human Services (County Share) Human Services Cash Flow Impact</li><li>4. Juvenile Placements Cash Flow Impacts</li></ol>
<b>Tues. Sept. 23</b>	<b>Finance Committee</b> <b>6:00-9:00 p.m.</b> Follow-Up Items (if necessary)
<b>Fri. Sept. 26</b>	Amendments due to the clerk by 4:00 p.m.
<b>Fri. Oct. 3</b>	Amendments distributed in final form
<b>Wed. Oct. 8</b>	Board of Commissioners Meeting    7:30 p.m. Review & vote on any amendments. First Reading on the Budget
<b>Wed. Oct. 22</b>	Board of Commissioners Meeting    7:30 p.m. Second Reading and Vote on the Budget  The County Executive has 10 days to veto amendments approved by the full Board.  The Board has 15 days to reapprove any vetoed amendments.